

Bill of Material as per Corrigendum-2

Sr. No#	Category	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost	GST	Total Cost with GST
1	Table A: Hardware Cost	XX	XX				XX	XX	XX
2	Table B: Software Cost (One Time & ATS)	XX	XX	XX	XX	XX	XX	XX	XX
3	Table C: Implementation of Lakehouse Platform (DC, DR, Dev, UAT, Sandbox)	XX					XX	XX	XX
4	Table D: Implementation of AI/GenAI capabilities (DC, DR, Dev, UAT, Sandbox)	XX	XX				XX	XX	XX
5	Table E: Data Migration Cost	XX					XX	XX	XX
6	Table F: Implementation Cost of Use Cases	XX	XX				XX	XX	XX
7	Table G: AMC Cost				XX	XX	XX	XX	XX
8	Table H: Facility Management Services Cost	XX	XX	XX	XX	XX	XX	XX	XX
9	Table I: Training and Knowledge Transfer	XX					XX	XX	XX
10	Table J: Change Request Cost	XX	XX	XX	XX	XX	XX	XX	XX
	Total Yearly Cost	XX	XX	XX	XX	XX	XX	XX	XX
	Total Cost to Ownership TCO								XX
	TCO in words	XXXXXXXXXXXXXXXXXXXX							

*Bidder is expected to quote the cost for each component.

All cost should flow from the respective tabs of this sheet

The Bidder is expected to ensure compliance with the stated guidance.

S.No	Guidelines
	Cost Summary
1	The bidder is expected to quote the costs for all items required for fully complying with the requirements of the RFP and the corrigendum in the respective sections of the price bid. The prices for the respective sections would be deemed to include all components required to successfully utilise the solution.
2	Important notification for the bidders - The Bank requires that the costs associated with the "Implementation Cost of Use Cases" should not be less than 15% of the "Total cost of Ownership". If in case this cost is quoted less than 15% of TCO, then Bank reserves the right to carve out the difference amount from the product cost of Hardware and Software, which will be paid post Successful Implementation of Use Cases
3	Bank will not be responsible for any arithmetic errors in the commercial bid details sheet committed by the bidders. All formulas & arithmetical calculations will be Vendor's responsibility.
4	The bidder is expected to specify the type of licences along with the details with respect to quantity, rate, etc., wherever applicable.
5	In case the bidder includes/combines any line item as part of any other line item in the commercial bid, then this has to be clearly mentioned in the description indicating the line item which contains the combination
6	The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
7	The Bidder may insert additional line items as applicable based on the solution offered in the respective tabs
8	The Bidders should quote as per the format of Bill of Material ONLY and a masked replica of the Bill of Material should be enclosed in the technical bid.
9	Bidder is required to cover component by component licensing details for each of the software components proposed to CBI
10	The <u>masked</u> Bill of Materials which would be submitted as part of the Technical Bill of Material should contain "XX" for ALL the corresponding commercial values that will be present in the unmasked Bill of Material that will be part of the Commercial submission.
11	All amounts in the Bill of Material should be in INR

12	The Bidder should to the extent possible stick to the same structure of the Bill of Material. Hence, the bidder is not expected to delete necessary rows.
13	Any additional items (software, hardware) and services to be procured by the Bank in the future shall be priced on a pro-rata basis, based on the rates specified in the Bill of Material, unless otherwise determined by the Bank at its sole discretion. The Bidder is required to comply with this provision.
14	If the Bidder has not provided a specific quote for any line item listed in the Bill of Material, it shall be deemed that the Bidder has included the cost for such an item within the overall pricing provided in the Bill of Material. No additional charges beyond those specified in the Bill of Material will be payable by the Bank.
15	Bidder is required to submit the commercials during the bid submission and is required to provide the line item wise detailed breakup in the commercial bid.
Table A, B	Hardware & Software
1	The bidder has to quote for each line item. If any line item is part of the solution proposed in the RFP response, it has to be referenced. If it is not applicable, then the Bidder has to mention Not Applicable (NA).
2	The Bidder can insert additional line items as applicable based on the solution offered in the various tabs
3	The hardware type & software type, model, part number, and detailed configuration has to be clearly described in the Description column
4	The Bidder shall provide the maintenance (Warranty & ATS) for entire contract period and shall be provisioned to extend as mentioned in RFP terms & conditions
5	The Bidder is required to supply implement and provide warranty & AMC/ATS of the hardware & associated software required for the solution for the tenure of the contract
Table A, B, C, D, E, F	Installation, Implementation & Migration
1	Bidder shall comply to the Installation & commissioning, implementation and Migration scope provided in the RFP

2	Bidder should quote for end-to-end Installation & commissioning, implementation and Migration scope as mentioned in the RFP
3	Activities and functions to be undertaken for installation and implementation of the licensed software should be as per the RFP.
Table G	AMC & ATS
1	Bidder is expected to provide a detailed break up of all products and services that are under the scope as part of the technical bid, in the technical bill of materials i.e. the above format is expected to be replicated for each item to be covered under the scope of facilities management.
2	The AMC, ATS costs for Production DC & DR have to be quoted separately
3	If required, the Bidder has to create additional line items in this section.
4	AMC cost should be quoted minimum 8% of the Hardware Cost and ATS (if any) should be quoted minimum 15% of Software Cost. If applicable AMC/ATS cost is not quoted by the bidder, then bidder will have to re-adjust the equivalent amount from the product cost of Hardware and Software to the AMC/ATS cost without changing the TCO.
Table J	Change Request Cost
1	Bidder is expected to quote for each calendar year
2	For any additional person-days above the 100 person-days, the rate quoted for that year will be considered. i.e. For any additional requirement of person-days and bidder should not make any additions/increase to the yearly rate/charges of the person-days.
3	Bidder to carry forward the unutilized person-days (with same quoted cost) to the subsequent years. No additional cost to be charged to Bank

Table A:
Hardware Cost (DC, DR, Dev, UAT, Sandbox)

[illegible]

[illegible]

5	Reverse Proxy	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
6	SAN Switch	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
7	RACK	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
8	LAN CABLING	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
9	SAN CABLING	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
10		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
11		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
12	Add more rows for Any other items (Please specify)	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
	Total - B			XX	XX	XX	XX	XX	XX	XX	XX
	Total-A+B			XX	XX	XX	XX	XX	XX	XX	XX
Hardware Installation Cost (DC, DR, Dev, UAT, Sandbox)											

13	Add more rows for Any other items (Please specify)							XX	XX	XX
	Total - A		XX	XX	XX		XX	XX	XX	XX
	Disaster Recovery Centre (DRC)									
	Server									
1	Servers		XX	XX	XX	XX	XX	XX	XX	XX
2	Storage		XX	XX	XX	XX	XX	XX	XX	XX
3	GPU SERVERS		XX	XX	XX	XX	XX	XX	XX	XX
4	Load Balancer		XX	XX	XX	XX	XX	XX	XX	XX
5	Reverse Proxy		XX	XX	XX	XX	XX	XX	XX	XX
6	SAN Switch		XX	XX	XX	XX	XX	XX	XX	XX
7	RACK		XX	XX	XX	XX	XX	XX	XX	XX
8	LAN CABLING		XX	XX	XX	XX	XX	XX	XX	XX

9	SAN CABLING		XX	XX	XX	XX	XX	XX	XX	XX
10			XX	XX	XX	XX	XX	XX	XX	XX
11			XX	XX	XX	XX	XX	XX	XX	XX
12	Add more rows for Any other items (Please specify)		XX	XX	XX	XX	XX	XX	XX	XX
	Total - B		XX	XX	XX		XX	XX	XX	XX
	Total- A+B		XX	XX	XX		XX	XX	XX	XX
	All amounts in the Bill of Material should be in INR									

[illegible]

[illegible]

[illegible]

13	ETL tool and it's all components	XX	XX	XX	XX	XX	XX	XX	XX	XX
14	SSL Certificate	XX	XX	XX	XX	XX	XX	XX	XX	XX
15	Zero Trust Tool	XX	XX	XX	XX	XX	XX	XX	XX	XX
16	Any other items (Please specify)	XX	XX	XX	XX	XX	XX	XX	XX	XX
	Total - B			XX			XX	XX	XX	XX
	Total- A+B			XX			XX	XX	XX	XX

- All amounts in the Bill of Material should be in INR
- Software / Application License details (Enterprise-wide Perpetual /Subscription License) of all the Software Applications in the entire solution as per the scope of the RFP
- Start date of the subscription license would be from the Go-live of Platform

Table C: Implementation of Lakehouse Platform and Data Transformation (DC, DR, Dev, UAT, Sandbox)					
Sr. No#	Services	Description	Total Cost	GST	Total Cost with GST
1	Implementation of Lakehouse Platform and Data Transformation (DC, DR, Dev, UAT, Sandbox)		XX	XX	XX
2					
3					
4					
5					
	Total		XX	XX	XX
All amounts in the Bill of Material should be in INR					

Table D: Implementation of AI/GenAI Capabilities (DC, DR, Dev, UAT, Sandbox)					
Sr. No#	Services	Description	Total Cost	GST	Total Cost with GST
1	Implementation of AI/GenAI capabilities (DC, DR, Dev, UAT, Sandbox)		XX	XX	XX
2					
3					
4					
5	Total		XX	XX	XX
All amounts in the Bill of Material should be in INR					

Table E: Migration Cost					
Sr. No#	Services	Description	Total Cost	GST	Total Cost with GST
1	Migration Cost		XX	XX	XX
2			XX	XX	XX
	Total		XX	XX	XX
All amounts in the Bill of Material should be in INR					

Table F: Implementation Cost of Use Cases					
Sr. No#	Services	Description	Total Cost	GST	Total Cost with GST
1	Use Cases in Wave 1		XX	XX	XX
2	Use Cases in Wave 2		XX	XX	XX
3	Use Cases in Wave 3		XX	XX	XX
4	Use Cases in Wave 4		XX	XX	XX
	Total		XX	XX	XX
All amounts in the Bill of Material should be in INR					

Table G: AMC COST

AMC Cost for Hardware Delivered in YEAR 1 & 2

[illegible]

[illegible]

5	Reverse Proxy	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
6	SAN Switch	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
7	RACK	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
8	LAN CABLING	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
9	SAN CABLING	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
10		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
11		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
12		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
13	Add more rows for Any other items (Please specify)	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
14		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
15		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
	Total - B			XX		XX	XX		XX	XX	XX	XX
	Total -A+B			XX		XX	XX		XX	XX	XX	XX

All amounts in the Bill of Material should be in INR

AMC cost should be quoted minimum 8% of the Hardware Cost and ATS (if any) should be quoted minimum 15% of Software Cost. If applicable AMC/ATS cost is not quoted by the bidder, then bidder will have to re-adjust the equivalent amount from the product cost of Hardware and Software to the AMC cost without changing the TCO.

Table H: Facility Management Services Cost (Post Go-live of Platform)

[illegible]

14	Add more rows for Any other items (Please specify)	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx	xx
15															
16															
17															
	TOTAL	xx		xx		xx		xx		xx		xx	XX	XX	XX
All amounts in the Bill of Material should be in INR															

Table I: Training and Knowledge Transfer					
Sr. No#	Services	Description	Total Amount	GST	Total Amount with GST
1	Training and Knowledge Transfer		xx	xx	xx
2			xx	xx	xx
3			xx	xx	xx
4			xx	xx	xx
	Total		xx	xx	xx
All amounts in the Bill of Material should be in INR					

TABLE J: Change Request Cost - Post Go-live of Wave 4 Use Case/Post Go-Live of Platform

Sl. No	Description	Year 1		Year 2		Year 3		Year 4		Year 5		Total Cost	GST	Total Cost with GST
		Per Manday Cost	Cost for 100 Mandays	Per Manday Cost	Cost for 100 Mandays	Per Manday Cost	Cost for 100 Mandays	Per Manday Cost	Cost for 100 Mandays	Per Manday Cost	Cost for 100 Mandays			
1	Change Request (100 Mandays per year)	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
	Total		XX		XX		XX		XX		XX	XX	XX	XX

All amounts in the Bill of Material should be in INR

Bidder is expected to quote for each calendar year

For any additional person-days above the 100 person-days, the rate quoted for that year will be considered i.e. For any additional requirement of person-days bidder should not make any additions/increase to the yearly rate/charges of the person-days.

Bidder to carry forward the unutilized person-days (with same quoted cost) to the subsequent years. No additional cost to be charged to Bank